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**FINANCE COMMITTEE**  
**City of Tomahawk, City Council Chambers**  
**23 N 2<sup>nd</sup> St, Tomahawk, WI 54487**  
**October 13, 2025, 2025 at 5:15 p.m.**

**Call to Order:** Mickey Loka called the Finance Committee to order at 5:14 p.m.

**Roll Call:** Committee members were Mickey Loka, Patricia Haskin, Jeff Kahle, Dale Ernst, and Steve “Ding” Bartz.

Also present were Clerk/Treasurer Amanda L. Bartz, Street Leadsperson Nick Rosenmeier, Park Leadsperson Steve Borem, Police Sargent Matt Gorrell, Fire Chief Paul Winter, Water Leadsperson Glenn Hanna, Library Director Heidi O’Hare, and Dean Clark.

**Public comments:** There were no public comments.

**Other Business:**

**2026 Proposed 100 – General fund Budget:** Clerk BARTZ reviewed the changes that were made to the revenues. She stated that with new campground opening next summer, we could estimate on the low side an increase of \$15,000 in campground fees (100-56-46720-000-000).

Clerk BARTZ stated that she was asked to cut \$30,375 from the General Government expenditures. She stated that she cut the administrative assistant position completely from the budget.

WINTER reviewed the cuts that he was able to make from the Fire Budget but explained that cutting \$2,910 from the budget means an overall cut of \$18,000. He reviewed the changes that he had made.

GORRELL explained that staffing is the majority of the Police budget. Discussion followed regarding staffing and schedules. The Committee reviewed actual and historical data to the requested budget. GORRELL stated that he will take the information from the meeting back to the Chief.

ROSENMEIER reviewed the changes that he had made to the Public Works Budget.

BARTZ stated that every department needs to come to the table and share in the pain.

Another meeting will be set to review the General Fund Budget with all the Department Heads at the table.

**2026 Proposed 300 – Debt Service Budget:** HASKIN MOVED to approve the 2026 Debt Service Budget and ERNST seconded. The VOTE was unanimous.

**2026 Proposed 240 – Capital Fund Budget:** BARTZ MOVED to approve the 2026 Proposed Capital Fund Budget with the increase to the cost of the Loader to \$302,000 with a trade in of \$42,000 and KAHLE seconded. The VOTE was unanimous.

1 **Set Time and Date of Next Meeting:** The Finance Committee will meet on October 21, 2025 at 5:00 p.m.  
2 at City Hall in the Council Chambers to complete the 2026 Proposed Fund 100 General Fund Budget.  
3  
4 The next regular meeting of the Finance Committee will be the last Tuesday of the month at 5:15 p.m. at  
5 City Hall in the Council Chambers or at the call of the chairperson.  
6  
7 **Adjourn:** HASKIN MOVED to adjourn the meeting of the Finance Committee and KAHLE seconded. The  
8 VOTE was unanimous. The meeting was adjourned at 6:44 p.m.

DRAFT