

NOTICE OF PUBLIC BUDGET HEARING FOR THE CITY OF TOMAHAWK

Notice is hereby given that a PUBLIC HEARING will be held on Wednesday, December 5th, 2023 at 5:30 p.m. at Tomahawk City Hall, 23 N 2nd St, Tomahawk, WI

The proposed budget in detail is available for inspection at the Clerk's Office from 8:00 a.m. to 5:00 p.m. on Monday through Friday. The following is a summary of the proposed 2024 budget.

Revenues	2023	2024	% of Change
General Property Taxes	1,748,317	1,743,768	-0.26%
Other Taxes	332,497	252,106	-24.18%
Special Assessments	5,000	-	-100.00%
Intergovernmental Revenues	2,066,089	1,535,345	-25.69%
Licenses and Permits	36,655	39,655	8.18%
Fines, Forfeits and Penalties	18,500	18,500	0.00%
Public Charges for Service	66,260	72,698	9.72%
Intergovernmental Charges for Service	291,342	308,235	5.80%
Debt Service	2,572,921	-	-100.00%
Miscellaneous Revenues	695,104	246,630	-64.52%
Other Funding Sources	466,357	235,969	-49.40%
Total Revenues	8,299,042	4,452,906	-46.34%

Expenditures	2023	2024	% of Change
General Government	582,827	593,243	1.79%
Public Safety	1,711,154	1,738,459	1.60%
Public Works	653,719	711,707	8.87%
Health and Human Services	1,500	1,500	0.00%
Cultures, Recreation, and Education	785,441	888,328	13.10%
Conservation and Development	2,000	2,500	25.00%
Debt Service	544,434	515,169	-5.38%
Capital Outlay	3,927,967	-	-100.00%
Other/Reserves	90,000	2,000	-97.78%
Total Expenditures	8,299,042	4,452,906	-46.34%

*If you are unable to attend the Public Hearing, you may call in via the
Telephone: 1-888-475-4499, access code: 903 385 0484 Passcode: 54487- or -
Zoom: www.zoom.com*