

NOTICE OF PUBLIC BUDGET HEARING FOR THE CITY OF TOMAHAWK

Notice is hereby given that a PUBLIC HEARING will be held on Tuesday, December 3rd, 2024 at 5:30 p.m. at Tomahawk City Hall, 23 N 2nd St, Tomahawk, WI

The proposed budget in detail is available for inspection at the Clerk's Office from 8:00 a.m. to 5:00 p.m. on Monday through Friday. The following is a summary of the proposed 2025 budget.

Revenues	2024	2025	% of Change
General Property Taxes	1,743,768	1,885,186	8.11%
Other Taxes	252,106	228,656	-9.30%
Special Assessments	-	-	0.00%
Intergovernmental Revenues	1,535,345	1,626,984	5.97%
Licenses and Permits	39,655	38,355	-3.28%
Fines, Forfeits and Penalties	18,500	16,500	-10.81%
Public Charges for Service	72,698	73,755	1.45%
Intergovernmental Charges for Service	308,235	343,538	11.45%
Debt Service	-	-	0.00%
Miscellaneous Revenues	246,630	409,975	66.23%
Other Funding Sources	235,969	97,425	-58.71%
Total Revenues	4,452,906	4,720,373	6.01%

Expenditures	2024	2025	% of Change
General Government	593,243	587,435	-0.98%
Public Safety	1,738,459	1,849,801	6.40%
Public Works	711,707	704,748	-0.98%
Health and Human Services	1,500	3,500	133.33%
Cultures, Recreation, and Education	888,328	886,732	-0.18%
Conservation and Development	2,500	2,500	0.00%
Debt Service	515,169	685,657	33.09%
Capital Outlay	-	-	0.00%
Other/Reserves	2,000	-	-100.00%
Total Expenditures	4,452,906	4,720,373	6.01%

If you are unable to attend the Public Hearing, you may call in via the Telephone: 1-888-475-4499, access code: 903 385 0484 Passcode: 54487- or - Zoom: www.zoom.com